Program	Project	Sub-Project	Component	Project Cost	Priority	Project Status	Project FY	Program Owner	Land Owner	Managing Organisation	Funding Sources						Acquitted	Comments
											Source	Amount	Source	Amount	Source	Amount		
Tarago Town Hall								TADPAI	TADPAI									
	Operational Costs	Insurance		$2,000.00	1	Funded	ongoing	TADPAI	TADPAI	TADPAI	VDF	$2,000.00						
	Operational Costs	Rates		$852.25	1	Funded	ongoing	TADPAI	TADPAI	TADPAI	VDF	$852.25						
	Heating/Cooling				2	Indentified												
	Roof Restoration			$35,000.00	1	Identified	19/20	TADPAI	TADPAI	TADPAI	VDF	$3,500.00	VMT	$31,500.00				
	Floor Restoration				3	Identified												
	Kitchen Fitout				2													
	Ramp to Toilets to be wheelchair	Left over from the Hall			1	Identified and	19/20	TADPAI	TADPAI	TADPAI								
	Solar system			$8,800.00	1	Identifed and	19/20	TADPAI	TADPAI	TADPAI								
Tarago Park								TADPAI	GMC	GMC								
	Covered Seat			??		??					VDF	$5,000.00						
	Front fence replacement				1	Identified		GMC	GMC									
Sport & Recreation								TSAI	TSAI									
	Cricketers Corner Memorial Park																	
	Dressage Arena Fencing				1	Identified	TSAI	TSAI	TSAI									
	Dressage Arena Surface				3	Identified	TSAI	TSAI	TSAI									
	Extension of Walking Track		Stage 2		1	ified/ Funding S	TSAI	TSAI	TSAI									
	Refencing of Cricket Oval				1	Identified	TSAI	TSAI	TSAI									
	Additional Covered Picnic Tables				3	Identified	TSAI	TSAI	TSAI									
	Extension of TSAI Shed				1	ified/ Funding S	TSAI	TSAI	TSAI									
	Surfacing of Cricket Oval		Fill holes for track events		2	Identified	TSAI	TSAI	TSAI									
	Athletics improvements	Construction and improvme	Long jump pit shot put and discus pad		1	Identified	TSAI	TSAI	TSAI									
	Solar Lighting for night use																	
	Lighting of the memorial park																	
Stewart Street Park								TADPAI	GMC	TADPAI								
	Capital Works			$100,000.00							VDF	$20,000.00						
	Park Play and Gym Equipment			$50,000.00		Identified												
	Artwork and memorial installation			$4,000.00		In Progress					Infigen CCC	$4,000.00						
	Fencing					Identified												
Youth Facility								TADPAI	Crown									
	Skate Park																	
	Park land to be purchased			$150,000.00		Identified		TADPAI	Private	GMC								
	Construction of Skate Park			$300,000.00				TADPAI	GMC	GMC								
	Toilet Block			$120,000.00				GMC	GMC	GMC								
	Play equipment			$60,000.00				GMC	GMC	GMC								
	BBQ shelter and tables			$50,000.00				GMC	GMC	GMC								
CWA Rooms								CWA	CWA									
	Grounds and Landscaping			$50,000.00		Identified	CWA											
	Tank Replacement			$ 4,025.00		In progress	CWA	CWA	CWA	CWA	DSS Volunteer Grant	$4,025.00						
	Solar system				1	Identified	CWA	CWA	CWA	CWA								
	Weatherproof Entrance/walkway cover				1	Identified	CWA	CWA	CWA	CWA								
Tarago Show Grounds								TSS	Crown									
	Clear Road Front and improve road			$25,000.00														
	Line centre Ring Shed			$5,000.00														
	Replace Elvis's Cafe			$9,500.00														
	Replace magician Hut			$18,370.00	1	Funded		TSS	Crown	TSS	VMT	$16,370.00						
											VDF	$2,000.00						
	Replace bar/old BBQ area			$22,000.00	1													
	Build toilet block behind centre ring shed			$33,000.00														
	Build Toilet Block on Northern Perimeter			$22,000.00														
	Upgade Electrics all Site				1	Identified												
	Upgrade PA System				1	Identified												
	Hand Held Radios				2	Identified												
	Re- Fence Centre Ring				2	Identified												
	Re-door Pavilion				1	Identified												
	Install Commercial Kitchen				1	Identified												
	Solar System				1	Identified		TSS	Crown	TSS								
Mens Shed								T&DMS	GMC	T&DMS								
	30m Verandah and slab								GMC	T&DMS								
	Mezzanine Floor			$15,000.00				T&DMS	GMC	T&DMS								
	Occupancy Certifciate Works			$14,800.00	1	Funded	FY 19/20	T&DMS	GMC	T&DMS	VDF	$14,800.00						
Tarago Bushfire Brigade																		
	Skillion			$50,000.00		Identified	TBB											
	Mezzanine/Office			$100,000.00		Identified	TBB											
	Concrete - Front Vehilce Entry Apron																	
	Concrete - Over Head Fill Area																	
	Concrete - Rear Tank Fill Area																	
	Cover Front Vehicle Entry																	
Mulwaree Anglicans																		
	St Johns Church Lake Bathurst																	
	St Matthias Church Currawang																	
St Josephs Church																		
	Skirting Repairs												Veolia	$1,000.00				
	Relocation of Demountable Building																	
	Water and Septic Connections																	
Tarago School																		
	Installation of Named Bricks				4	Stalled												

	Hall																	
	Playground Equipment				1	Identified												
	Soccer Goals				1	Identified												
	Piano			$3,000.00	1	Identified		Tarago School	Tarago	Tarago School								
Tarago Pre-school																		
	Solar				1	Identified		Preschool	CWA	Preschool								
Roads Infrastructure																		
	Roads																	
		Braidwood/Lumlely/Wallac																
			Traffic Analysis		1	Identified				GMC								
			Road Improvements		1	Identified				GMC								
		Braidwood Rd - Lake																
			Traffic Analysis		1	Identified				GMC								
			Road Improvements		1	Identified				GMC								
			Reductionin speed Limit to		1	Identified				GMC								
		Tarago-Bungendore Rd																
			Slow Veh Lane Crisp		1	Identified				GMC								
			Generally - Road		1	Partially				QPRC								
		Braidwood Rd	Overtaking Lanes		2	Identified				GMC								
			Reformation midway		2	Identified				GMC								
			Extension of Tarago		1	Identified				GMC								
	Extension of Tarago Footpath Network																	
		Goulburn Street West Side	Stewart Street Park to		1	Identified				GMC								
		Goulburn Street East Side	Mulwaree St to last		2	Identified				GMC								
		Goulburn Street	Vicinity of Mulwaree St		2	Identified				GMC								
		King Street	Goulburn St to Rosebery		2	Identified				GMC								
		King St to Roseberry St			2	Identified				GMC								
		Mulwaree Street	King St to start of new		3	Identified				GMC								
		Lime Street All	Includes Town Green		3	Identified				GMC								
		Roseberry Street	Gully between Covan St		3	Identified				GMC								
		Rosebery Street All			4	Identified				GMC								
		Covan Street All			4	Identified				GMC								
		Mulwaree Street			4	Identified				GMC								
		Boyd Street All			4	Identified				GMC								
	Street Lighting																	
		Goulburn Street	Wallace Street to Town		1	Identified				GMC								
		King Street			2	Identified				GMC								
		Mulwaree St			2	Identified				GMC								
		Lime St	Includes Town Green		2	Identified				GMC								
		Rosebery St			3	Identified				GMC								
		Covan St			4	Identified				GMC								
		Boyd St			4	Identified				GMC								
		Braidwood Road	Outside CWA		tba	Identified				GMC								
	District Bus Shelters				2	Identified												